

ROAD SYSTEM

LOCALS

PAVING PROGRAM, SURFACE TREATMENT AND SURFACE TREATMENT CONVERSION**PROJECT SCOPE/DESCRIPTION:**

- A. **Other Paving and Patching (and Resurfacing):** This ongoing annual program rehabilitates road surfaces to maintain structure integrity. Specific locations are identified annually after the spring inspection.
- B. **Surface Treatment:** On less traveled roadways, mostly in Kent and Sussex Counties, the road structure is preserved by a coating of tar, and then overlaid with stone. This treatment, in general, lasts seven years. Specific locations are identified annually after the spring inspection.
- C. **Surface Treatment Conversion:** As areas are developed or surface treated roads become more heavily traveled, they are converted to a two-inch hot-mix overlay surface. Specific locations are identified annually after the spring inspection.

Treatment	Cost Per Centerline Mile
Full width surface treatment	\$5,000 – \$7,000
Surface Treatment Conversion (2" overlay)	\$100,000

PROJECT JUSTIFICATION: These projects are necessary in order to maintain a road inventory that does not become deficient and to improve deteriorating pavement condition throughout the State.

County: Statewide
Municipality:
Funding Program: Road System – Locals
Functional Category: Preservation
Representative District: Statewide
Senatorial District: Statewide

PAVING PROGRAM, SURFACE TREATMENT AND SURFACE TREATMENT CONVERSION (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
Paving Program, Surface Treatment and Surface Treatment Conversion		\$ 5,000.0						
Prior Years	State			\$ 19,692.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 19,692.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 5,000.0	\$ 3,850.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 23,542.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 5,000.0				\$ 28,542.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 5,000.0				\$ 33,542.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 5,000.0				\$ 38,542.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 15,000.0				\$ 53,542.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 53,542.0	\$ 0.0			\$ 53,542.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 5,000.0	\$ 5,000.0	\$ 53,542.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 53,542.0

PAVING PROGRAM, SURFACE TREATMENT AND SURFACE TREATMENT CONVERSION (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	Paving Program, Surface Treatment and Surface Treatment Conversion									
	A. Pavement Resurfacing	C	100% ST	\$ 5,996.0	\$ 5,996.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
22-064-01	A. Other Paving and Patching	PE, C	100% ST	16,046.0	6,696.0	350.0	1,500.0	1,500.0	1,500.0	4,500.0
24-066-02										
	B. Surface Treatment	PE, C	100% ST	13,500.0	3,000.0	1,500.0	1,500.0	1,500.0	1,500.0	4,500.0
	C. Surface Treatment Conversion	PE, C	100% ST	18,000.0	4,000.0	2,000.0	2,000.0	2,000.0	2,000.0	6,000.0
	Total All Funds			\$ 53,542.0	\$ 19,692.0	\$ 3,850.0	\$ 5,000.0	\$ 5,000.0	\$ 5,000.0	\$ 15,000.0